

Summary of Rep. Clibborn Proposed Striking Amendments for Transportation Funding Package: As of 6/20/13

<u>Resource</u>	<u>Description</u>	<u>Proceeds thru 2025</u>
Revenue: 18th Amendment		
Fuel Tax	8/1/13: Rate increase: 6 cents 7/1/14: Rate increase 4.5 cents	\$3,757 million (net of refunds)
Freight fee on big trucks (new)	15% above current weight fee levels for weight over 10,000	\$120 million
Passenger weight fee (pickup trucks)	Increase of \$15, \$25, or \$35 (depending on weight)	\$425 million
Registration / title fee equalization	\$5 for registration, \$12 for title (at DOL, auditors)	\$255 million
Handling loss deduction repeal	Eliminates deduction for fuel handling losses from gas tax	\$22 million
Programming of 2012 Fee increases	Various 2012 fee increases (EHB 2660 and ESSB 6150) - statutory redistribution	\$512 million
Electric vehicle (EV) fee	Corrects EV definition, redirects revenue	\$1 million
Miscellaneous	Property sales, Fuel tax system upgrade	\$77 million
		\$5,169 million subtotal
Revenue: Flex		
Passenger weight fee (cars & motorcycles)	Increase of \$15, \$25, or \$35 (depending on weight)	\$1,040 million
Enhanced Drivers Lic. Fees & Report-of-sale fees	Various increases	\$68 million
Programming of 2012 Fee increases	Various 2012 fee increases (EHB 2660 and ESSB 6150) - statutory redistribution	\$183 million
		\$1,291 million subtotal
Bonds		
Motor Vehicle Fuel Tax G.O. Bonds	\$3,700 million authorization	\$3,579 million subtotal
	Total Resources:	\$10,040 million total

**Summary of Rep. Clibborn Proposed Striking Amendments for Transportation
Funding Package: As of 6/20/13**

Expenditure	Description	Outlays thru 2025
Highways - Construction		
Megaprojects	<ul style="list-style-type: none"> • SR 167/509 Gateway • I-405 Renton to Lynnwood • I-5/Columbia River Crossing • US 395/North Spokane corridor • I-90/Snoqualmie Pass 	\$3,285 million
Other projects	Various (see attached)	\$1,328 million
Stormwater	Advance treatment retrofits	\$156 million
Highways - Preservation, Operations, Maintenance		
	Funding for bridge preservation (Leg. intent of \$384 million), other highway preservation, maintenance, and operations.	\$1,091 million
Ferries		
Ferry Operations	Funding to support ongoing operations	\$342 million
Ferry Capital	Seattle and Mukilteo terminals 3rd Olympic-class boat	\$511 million
	Funding to support ongoing capital projects	\$282 million
Rail and Freight		
Passenger rail	Infrastructure and slope stabilization	\$91 million
Freight rail	Freight Rail Assistance Program (FRAP) and direct grants	\$23 million
FMSIB	For grants	\$50 million
Transit and Bike/Ped		
Transit Operations, Support, & other Projects	Direct transit support: \$250 M Transit grants: \$317 M	\$567 million
Bicycle and Pedestrian, Safe Routes to Schools, Complete Streets	Bike/Ped grants: \$126 M Safe Routes: \$59 M Complete Streets: \$101 M Other: \$15 M	\$301 million
Local Governments		
Cities and Counties	Direct distribution, 50%/50%	\$376 million
CRAB / TIB	For grants	\$100 million
Other		
Debt service and bond costs		\$1,377 million
State Patrol	For general operating support	\$122 million
Off-road refunds	Statutory cap is increased to 33.5 cents per gallon by FY 2016.	
DOL administration	Includes \$7.4 million for fuel and prorate tax system upgrade	\$30 million
Elec. Vehicle Infrastructure Bank		\$6 million
	TOTALS:	\$10,038 million

Summary of Rep. Clibborn Proposed Striking Amendments for Transportation Funding Package: As of 6/20/13

<u>Local Option</u>	<u>Rep. Clibborn Funding Package Proposal - Striker</u>
Transportation Benefit District	Authorizes an increase in annual vehicle fee from \$20 to \$40 by councilmanic vote
Counties with population of 1 million or more	Authorizes a motor vehicle excise tax of up to 1.5 percent of vehicle value by voter approval. 60 percent of funds must be for transit, 40 percent for local roads.
Counties with population of 700,000 or more	Authorizes Community Transit (in Snohomish County) to impose an additional 0.3 percent sales tax by voter approval.
All transit agencies	Authorizes all transit agencies, except Sound Transit, to establish an enhanced public transportation zone as a separate legal entity and, if approved by the voters within the zone, increase the sales tax rate up to the maximum allowed (0.9 percent). The authority is good for 3 years unless reauthorized by the voters.
Certain transit agencies	Authorizes all public transportation benefit areas (PTBAs) to establish passenger-only ferry service districts.

<u>Reform</u>	<u>Rep. Clibborn Funding Package Proposal - Striker</u>
Environmental permitting	Streamlines the permitting process
Highway construction error reporting	Requires reporting of engineering errors in excess of \$500,000.
Project right-sizing	Requires WSDOT to assess feasibility of applying right-sizing concept to all capital programs.
WSDOT Project Delivery	Includes requirements governing: <ul style="list-style-type: none"> • The project change process, for the new revenue package; • Staffing level expectations; • Expert review panels for select megaprojects; • The use of technology to optimize environmental mitigation; and • The use of fish culverts on local roads as potential environmental mitigation.